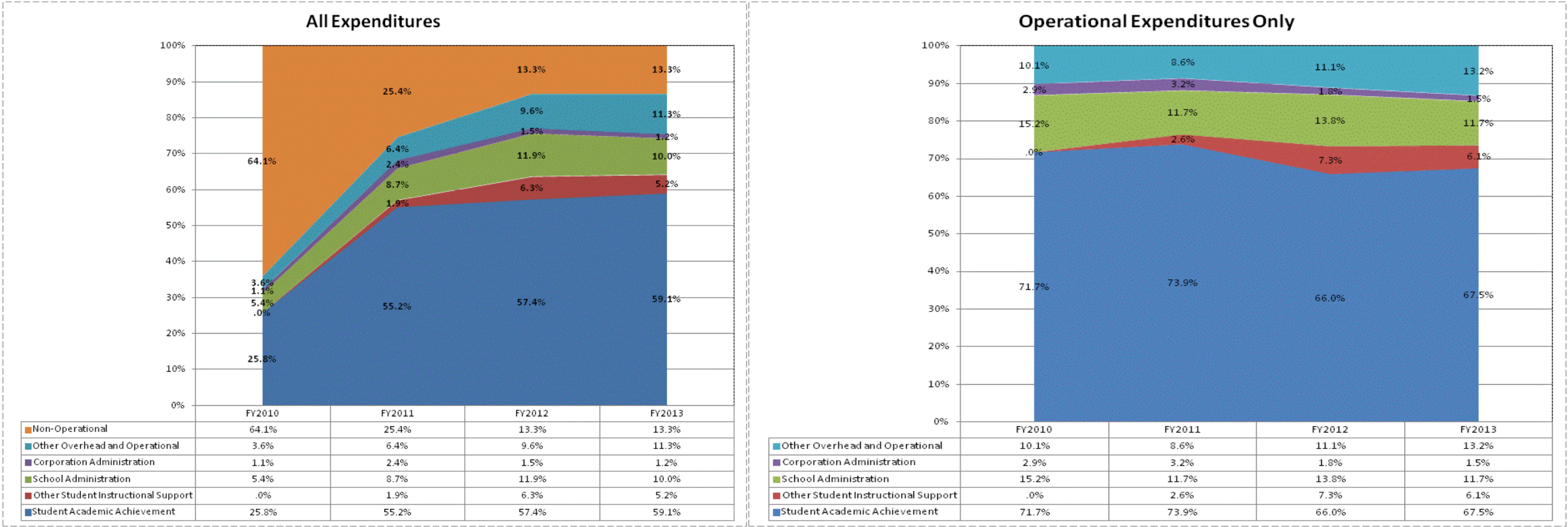


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Irvington Community School (9330)

Irvington Community School (9330)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$1,853,987	45.5%	\$3,389,097	66.1%	\$4,994,102	57.4%	\$5,162,510	59.1%
Student Instructional Support	\$246,875	6.1%	\$465,148	9.1%	\$1,584,249	18.2%	\$1,323,073	15.1%
Overhead and Operational	\$383,502	9.4%	\$553,732	10.8%	\$971,244	11.2%	\$1,094,131	12.5%
Nonoperational	\$1,593,952	39.1%	\$720,122	14.0%	\$1,156,092	13.3%	\$1,160,845	13.3%
Grand Total	\$4,078,316		\$5,128,099		\$8,705,687		\$8,740,559	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	51.5%	75.2%	75.6%	74.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Irvington Community School (9330)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$132,819	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$1,443,694	\$2,157,853	\$1,981,952	\$1,780,798	23%	-17%	-10%
11200 Regular Programs; Middle/Junior High	\$0	\$375,993	\$969,132	\$979,083	N/A	160%	1%
11300 Regular Programs; High School	\$0	\$800,203	\$1,477,736	\$1,472,215	N/A	84%	0%
12610 Learning Disability	\$32,609	\$120	\$385,948	\$630,300	> 500%	> 500%	63%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$595	\$994	\$0	N/A	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,711	-\$349	\$0	N/A	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$85,504	\$34,392	\$43,430	\$37,046	-57%	8%	-15%
22220 Library/Media Services; School Library	\$906	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$7,853	\$13,228	\$135,258	\$130,249	> 500%	> 500%	-4%
26497 2007 Account Code - Teachers Retirement Fund	\$65,616	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$1,636,183	\$3,389,097	\$4,994,102	\$5,162,510	216%	52%	3%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$550,037	\$451,601	N/A	N/A	-18%
24100 Office of The Principal	\$213,426	\$465,148	\$1,034,212	\$871,472	308%	87%	-16%
Student Instructional Support Total	\$213,426	\$465,148	\$1,584,249	\$1,323,073	> 500%	184%	-16%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$44,269	\$53,420	\$0	\$0	-100%	-100%	N/A
23150 Board of Education; Legal Services	\$4,349	\$1,438	\$10,104	-\$4,408	-201%	-407%	-144%
23160 Board of Education; Promotion Expenses	\$0	\$714	\$8,849	\$7,449	N/A	> 500%	-16%
23220 Executive Administration; Community Relations	\$5,762	\$1,548	\$12,399	\$8,302	44%	436%	-33%
25150 Fiscal Services; Payroll Services	\$4,149	\$9,947	\$11,652	\$10,193	146%	2%	-13%
25160 Fiscal Services; Financial Accounting	\$39,625	\$46,246	\$65,555	\$80,569	103%	74%	23%
25191 Other Fiscal Services; Refund of Revenue	\$29	\$699	\$11,407	-\$2,806	< -500%	< -500%	-125%
25195 Other Fiscal Services; Bank Account Service Charge	\$1,058	\$6,934	\$11,947	\$7,787	> 500%	12%	-35%
25720 Personnel Services; Recruitment and Placement	\$565	\$2,460	\$2,700	\$879	56%	-64%	-67%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$96,194	\$156,060	\$375,448	\$443,407	361%	184%	18%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,090	\$15,715	\$19,993	\$31,285	> 500%	99%	56%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$7,418	\$170	\$302	\$0	-100%	-100%	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$15,662	\$16,105	\$17,088	\$70,204	348%	336%	311%
26700 Operation and Maintenance of Plant Services; Insurance	\$33,894	\$33,233	\$55,782	\$68,467	102%	106%	23%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$2,006	\$9,841	N/A	N/A	391%
27900 Student Transportation; Other Student Transportation Services	\$40	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$5,351	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$7,264	\$0	\$26,523	\$25,654	253%	N/A	-3%
31400 Food Services Operations; Food Purchases	\$111,737	\$203,967	\$336,343	\$335,533	200%	65%	0%
31900 Other Food Services	\$2,045	\$5,077	\$3,145	\$1,774	-13%	-65%	-44%
Overhead and Operational Total	\$383,502	\$553,732	\$971,244	\$1,094,131	185%	98%	13%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$25,096	\$2,059	\$63,584	\$189,483	> 500%	> 500%	198%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$1,021,291	\$11,914	\$18,361	\$23,452	-98%	97%	28%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$99,282	\$25,967	\$65,967	\$54,998	-45%	112%	-17%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$214,066	\$176,518	\$119,880	\$51,103	-76%	-71%	-57%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$75,000	\$80,000	N/A	N/A	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Irvington Community School (9330)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$0	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$234,216	\$379,084	\$813,300	\$761,810	225%	101%	-6%
54200 Common School Fund; Principal	\$0	\$66,297	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$58,282	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$1,593,952	\$720,122	\$1,156,092	\$1,160,845	-27%	61%	0%
Prorated By Fund							
26491 2007 Account Code - PERF	\$26,026	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$96,577	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$4,158	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$114,371	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$10,121	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$251,253	\$0	\$0	\$0	N/A	N/A	N/A